

Expenditure in respect of O/o A.G. (A&E), A.P. & T.S.

(Amount in Rupees)

Head	2014-15	2015-16
Salaries	546051660	573787127
Wages	0	0
OTA	13781	2842
DTE	3298373	4066823
OE	6806082	10344671
RRT	30000	30000
Publication	42689	0
Medical Treatment	7104477	9266974
Minor Works	1330000	545663
Prof. Service	4284687	5610258
GIA	438000	320000
O.C.	1600	11029
I.T.	6272174	5622996
Deptt. Canteen	8241000	7944831
Grand Total	583914523	617553214